

## 2020-2021 Budget Breakdown - Fund 10 Revenue

CODE & DESCRIPTION	2019-2020	2020-2021	% Increase or (Decrease)	Detailed Description
Transfers-In (Source 100)	\$ -	\$ -	0.00%	
Local Sources (Source 200)	\$ 9,588,041	\$ 9,776,613	1.97%	Taxes, Resale Items, Game Receipts, Building Rentals, Fees
Inter-district Payments (Source 300 + 400)	\$ 500,252	\$ 407,714	-18.50%	Open Enrollment In.
Intermediate Sources (Source 500)	\$ 19,650	\$ 10,180	-48.19%	Carl Perkins Grant (Sauk County Mental Health Grant Eliminated in FY21)
State Sources (Source 600)	\$ 7,039,112	\$ 7,025,632	-0.19%	General Aid, Categorical Aid, Payment in Lieu of Taxes (PILT), Computer Aid, Common School Fund Aid
Federal Sources (Source 700)	\$ 240,738	\$ 381,840	58.61%	Title Grants; Includes COVID/ESSER Grant for FY21
All Other Sources (Source 800 + 900)	\$ 36,480	\$ 24,500	-32.84%	Insurance Credits, Focus on Energy
<b>TOTAL</b>	<b>\$ 17,424,274</b>	<b>\$ 17,626,479</b>	<b>1.16%</b>	<b>FINAL DRAFT VERSION October 19, 2020</b>